

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Rhea County

	TENNESSEE	Rhea County
Population, 2014 estimate	6,549,352	32,641
Population, 2010 (April 1) estimates base	6,346,275	31,809
Population, percent change - April 1, 2010 to July 1, 2014	3.2	2.6
Persons under 5 years, percent, 2013	6.2	5.7
Persons under 18 years, percent, 2013	23	23.3
Persons 65 years and over, percent, 2013	14.7	17.1
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	76.9
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12.6
Veterans, 2009-2013	484,901	2,075
Households, 2009-2013	2,475,195	12,096
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$18,952
Median household income, 2009-2013	\$44,298	\$36,741
Persons below poverty level, percent, 2009-2013	17.6	22.6
Land area in square miles, 2010	41,234.9	315.4
Population per square mile, 2010	153.9	100.9

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Rhea

2014-15 Tax Collections	Dayton	Graysville	Spring City	Rhea County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$54,283	\$54,283
Beer	\$3,439	\$718	\$947	\$18,055	\$23,160
Business	\$216,968	\$3,855	\$21,408	\$306,438	\$548,669
Excise	\$13,148	\$0	\$9,680	\$66,564	\$89,393
Gas & Motor Fuel	\$203,461	\$42,497	\$56,050	\$1,611,157	\$1,913,166
Income Tax	\$45,108	\$752	\$10,600	\$30,743	\$87,203
Mixed Drink	\$16,759	\$0	\$1,345	\$0	\$18,104
Sales	\$670,343	\$112,423	\$148,275	\$5,012	\$936,053
Severance	\$0	\$0	\$0	\$57,468	\$57,468
Telecom Sales	\$688	\$144	\$190	\$5,068	\$6,090
Tire Tax - County	\$0	\$0	\$0	\$14,081	\$14,081
TVA Replacement	\$233,313	\$48,200	\$64,942	\$1,819,702	\$2,166,156
Total	\$1,403,228	\$208,589	\$313,437	\$3,988,572	\$5,913,825

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Rhea County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$101,749	\$0	\$101,749
Agricultural Resources Conservation Fund	\$13,323	\$0	\$13,323
Fairs	\$1,688	\$0	\$1,688
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$5,771	\$5,771

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$890,500	\$358,200	\$1,336,700	\$2,585,400	234
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$49,500	\$92,700	\$0	\$142,200	35
Independent Living	\$9,500	\$13,900	\$0	\$23,400	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$483,437	\$0	\$483,437	-
Fire Academy Trainees	\$0	\$0	\$0	114
Firefighter Supplements	\$5,400	\$0	\$5,400	9
Police Pay Supplements (POST)	\$34,800	\$0	\$34,800	58
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,955	\$48,685	\$51,640	7,747	78
OPTIONS	\$55,806	\$0	\$55,806	-	24
State Health Insurance Assistance Program (SHIP)	\$0	\$9,601	\$9,601	-	481

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$127,113	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$43,525,950	\$1,368

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$374,900	\$0	\$374,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$93,800	\$0	\$93,800

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$141,840	\$0	\$141,840

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$487,132	\$0	\$487,132	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,449	\$0	\$10,449
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$99,400	\$0	\$99,400

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,485,000	\$2,332,912	\$23,817,912	4,288	278
Pre-Kindergarten Programs	\$401,240	\$0	\$401,240	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Dayton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,989,000	\$546,605	\$4,535,605	824	55
Pre-Kindergarten Programs	\$100,310	\$0	\$100,310	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$5,257	\$0	\$5,257	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$17,412	\$1,477	\$18,889	3,448
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Laurell Snow Pocket Wilderness, Piney Falls, Stinging Fork

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$28,600	\$28,600	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	6

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	53,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$22,592	\$11,585	\$0	\$0	\$34,184	27
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$3,761	\$67,175	\$0	\$0	\$72,862	15
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$48,059	\$48,059	52
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	89
Project Diabetes	\$3,632	\$0	\$0	\$0	\$3,632	962
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,690	\$7,375	\$0	\$0	\$12,065	10
Tobacco Settlement Funds	\$33,507	\$0	\$0	\$0	\$33,507	-
Women, Infant, Children (WIC)	\$0	\$631,899	\$256,348	\$0	\$888,247	1,939

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$43,992	\$0	\$43,992	-	-	624	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	149	\$1,941	290	\$1,049,771
University of Tennessee	\$139,679	\$0	\$139,679	-	6	156	-	\$0	-	\$0
UT: County Technical Advisory Service	\$52,571	\$0	\$52,571	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$30,897	\$0	\$30,897	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$7,555	\$0	\$7,555	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	93

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$70,072	\$70,072	\$0	56,949
Child Care Certificate Program	\$0	\$0	\$0	\$256,187	161
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,052,029	2,421
Families First Cash Assistance	\$83,646	\$397,253	\$480,899	\$0	6,222
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,727,515	\$11,727,515	\$0	95,509
Vocational Rehabilitation (Direct Client Services)	\$21,358	\$78,916	\$100,274	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,595	\$0	\$35,595	-	13
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$21,250	\$0	\$21,250	-	6

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,345	\$55,034	\$73,379	243	-	32
Unemployment Insurance Benefits	\$1,613,407	\$0	\$1,613,407	-	-	-
Workers Compensation	\$65,366	\$0	\$65,366	-	543	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$558,292	35	\$8,597,297

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$200,582	\$0	\$0	\$200,582	240
Crisis Services Continuum	\$77,739	\$0	\$0	\$77,739	415
Other Mental Health Services	\$0	\$0	\$0	\$278,321	659
Regional Mental Health Institute	\$0	\$0	\$0	\$1,509,158	100
Substance Abuse Services	\$0	\$0	\$0	\$184,725	244

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$4,961	\$5,858	\$10,819	1	7	-	37	2	46

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$271,432	\$0	\$271,432	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	579	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,875

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,000	\$0	\$2,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$242	\$608	\$850

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$10,750,517	\$20,022,395	\$30,772,912	3,759
Children on TennCare	\$4,458,209	\$8,464,136	\$12,922,345	5,098
CHOICES Enrollees	\$3,757,546	\$6,998,275	\$10,755,821	219
Cover Kids	\$120,773	\$371,977	\$492,749	264
Cover RX	\$57,495	\$0	\$57,495	317
Intellectual and Developmental Disabilities Waivers	\$1,313,337	\$2,446,036	\$3,759,373	52
Supplemental Hospital Payments	\$962,038	\$1,249,026	\$2,211,064	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,264	\$0	\$3,264

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,134	\$15,533	\$20,667	9	49
Other Forensic Tests	\$0	\$0	\$0	-	382

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$65,737	\$564,803	\$630,540	12	619	631

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	25,035	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	9

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$91,575	\$91,575	-	-
State Aid Road Program	\$177,785	\$0	\$177,785	-	-
State-maintained Highways	\$2,570,389	\$0	\$2,570,389	316	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$9,179,137	\$0	\$9,179,137

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$11,397,000	\$11,397,000	2,727

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$7,688	\$0	\$7,688	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,815	4,417	779

Wildlife Management Areas Acres: 3,708
Wildlife Management Areas Name(s): Yellow Creek WMA, Yuchi Refuge, Washington Ferry,Cottonport WMA, Chickamauga WMA, Whites Creek Wetland